Adj. District Per Pupil: 7	I-1. Each Elementary Scho	oi - Total School	Spendin	9	ī		Prudence #08
School Enrollment: 7	Total School Spending	This So	hool		Average	% Variance	% To Adj.
Instruction	· · · · · · · · · · · · · · · · · · ·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	Elementary	From	District
Reactive Face Teaching	Total	\$ 133,813	100.0%	\$ 19,116	\$ 7,480	155.6%	243.4%
Face-to-Face Teaching	Instruction	\$ 63,993	47.8%	\$ 9,142	\$ 4,928	85.5%	116.4%
Instructional Teachers		\$ 60.208	45.0%	\$ 8.601	\$ 4.515	90.5%	109.5%
Instructional Paraprofessionals							78.8%
Classroom Materials	Substitutes	885	0.7%	126	66	91.6%	1.6%
Pupil-Use Technology & Software 783 0.6% 112 126 1-11.5% 1.4 Instructional Materials, Trips & Supplies 3.002 2.2% 429 2.86 49.7% 5.5 Instructional Support \$13.394 10.0% \$1.913 \$817 134.1% 24.4 Pupil Support \$12,147 9.1% \$1.735 \$491 253.6% 22.1 Guidance & Counseling 157 0.1% 22 179 87.5% 0.3 Library & Media 11,182 8.4% 1.597 179 794.3% 20.3 Extracurricular 8 0.0% 1 7 82.7% 0.0 Student Health & Services 800 0.6% 114 126 9.6% 1.5 Teacher Support \$1.140 0.9% \$163 \$141 15.3% 2.1 Curriculum Development 310 0.2% 44 44 0.0% 0.6 In-Service, Staff Development & Support 830 0.6% 119 97 22.2% 1.5 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$107 0.1% \$15 \$185 991.7% 0.2 Program Management 57 0.0% 8 56 85.4% 0.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 50 0.0% 5.81 \$1.346 446.1% 93.6 Non-Instructional Pupil Services \$42,796 32.0% \$6.114 \$677 803.0% 77.3 Transportation 41,009 3.06% 5.858 451 1200.3% 74.6 Food Service 1.766 1.3% 252 224 12.9% 3.2 Safety 21 0.0% 3 3 3 0.0% 0.0 Data Processing 0 0.0% 0 0 0 0.0 Suberiness Services \$4,967 3.7% \$710 \$388 82.7% 9.0 EaderShip \$4,967 3.7% \$710 \$388 82.7% 9.0 Depties, Sr Administrators, and Researchers 0 0.0% 50 0.0% 0.0 District Management \$0 0.0% \$0 0 0.0% 0.0	Instructional Paraprofessionals	16,009	12.0%	2,287	252	807.7%	29.1%
Instructional Materials, Trips & Supplies 3,002 2,2% 429 286 49,7% 5.5 Instructional Support \$13,394 10,0% \$1,913 \$817 134.1% 24.4 Pupil Support \$12,147 9,1% \$1,735 \$491 253.6% 22.1 Guidance & Counseling 157 0,1% 22 179 37.5% 0.3 Library & Media 11,182 8,4% 1,597 179 794.3% 20.3 Extracurricular 8 0,0% 1 7 82.7% 0.0 Extracurricular 8 0,0% 1 7 82.7% 0.0 Extracurricular 8 0,0% 1 126 9.6% 1.5 Teacher Support \$1,140 0.9% \$163 \$141 126 9.6% 1.5 Teacher Support \$310 0.2% 44 44 0.0% 0.6 In-Service, Staff Development & \$300 0.6% 119 97 22.2% 1.5 Sabbaticals 0 0.0% 0 0 0 0.0% 0.0 Program Support \$107 0.1% \$15 \$185 91.7% 0.2 Program Management 57 0.0% 8 56 85.4% 0.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 50 0.0% 7 129 94.5% 0.1 Operations \$51,459 38.5% \$7,351 \$1,346 446.1% 93.6 Nor-Instructional Pupil Services \$42,796 32.0% \$6,114 \$677 80.30% 77.9 Transportation 41,000 30.6% 5.858 451 1200.3% 74.6 Food Service 1,766 1.3% 252 224 12.9% 3.2 Safety 21 0.0% 3 3 0.0% 0.0 Facilities \$8,664 6.5% \$1,238 \$667 85.4% 15.8 Business Services \$0 0.0% 0 0 0 0 0 Data Processing 0 0.0% 5 5 5 5 5 5 5 5 5 Business Services \$0 0.0% 0 5 2 -100.0% 0.0 Eacter Ship \$4,967 3.7% \$710 \$3.88 82.7% 9.0 Program / Operations Management \$4,967 3.7% \$710 \$3.88 82.7% 9.0 Program / Operations Management \$4,967 3.7% \$710 \$3.88 82.7% 9.0 Program / Operations Management \$0 0.0% 0 0 0 0 0 Deptities, Far Administrators, and Researchers 0 0.0% 5 0 0 0 0 0 District Management \$0 0.0% 0 0 0 0 0 District Management \$0 0.0% 0 0 0 0 0	Classroom Materials	\$ 3,785	2.8%	\$ 541	\$ 413	31.0%	6.9%
Structional Support	Pupil-Use Technology & Software	783	0.6%	112	126	-11.5%	1.4%
Pupil Support \$12,147 9.1% \$1,735 \$491 253.6% 22.1	Instructional Materials, Trips & Supplies	3,002	2.2%	429	286	49.7%	5.5%
Pupil Support	Instructional Support	\$ 13,394	10.0%	\$ 1,913	\$ 817	134.1%	24.4%
Library & Media		\$ 12,147	9.1%	\$ 1,735	\$ 491	253.6%	22.1%
Extracurricular 8	Guidance & Counseling	157	0.1%	22	179	-87.5%	0.3%
Student Health & Services	Library & Media	11,182	8.4%	1,597	179	794.3%	20.3%
Teacher Support	Extracurricular	8	0.0%	1	7	-82.7%	0.0%
Curriculum Development 310 0.2% 44 44 0.0% 0.6 In-Service, Staff Development & Support 830 0.6% 119 97 22.2% 1.5 Sabbaticals 0 0.0% 0 0 0.0% 0 Program Management 57 0.0% 8 56 -95.4% 0.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 50 0.0% 7 129 -94.5% 0.1 Operations \$51,459 38.5% \$7,351 \$1,346 446.1% 93.6 Non-Instructional Pupil Services \$42,796 32.0% \$6,114 \$677 803.0% 77.9 Transportation 41,009 30.6% 5,856 451 1200.3% 74.6 Food Service 1,766 1,3% 252 224 12.9% 3.2 Safety 21 0.0% 3 3 3 0.0% 0.0 Facilities \$8,664 6.5% \$1,238 667 85	Student Health & Services	800	0.6%	114	126	-9.6%	1.5%
In-Service, Staff Development & Support 830 0.6% 1119 97 22.2% 1.5 Sabbaticals 0 0.0% 0 0 0 0.0% 0.0	Teacher Support	\$ 1,140	0.9%	\$ 163	\$ 141	15.3%	2.1%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$107 0.1% \$15 \$185 -91.7% 0.2 Program Management 57 0.0% 8 56 -85.4% 0.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 50 0.0% 7 129 -94.5% 0.1 Operations \$51,459 38.5% \$7,351 \$1,346 446.1% 93.6 Non-Instructional Pupil Services \$42,796 32.0% \$6,114 \$677 803.0% 77.9 Transportation 41,009 30.6% 5,858 451 1200.3% 77.9 Tood Service 1,766 1.3% 252 224 12.9% 3.2 Safety 21 0.0% 3 3 3 0.0% 15.8 Builness Services \$8,664 6.5% \$1,238 667 85.4% 15.8 Business Services \$0 0.0% \$0 \$2 -100.0%	Curriculum Development	310	0.2%	44	44	0.0%	0.6%
Program Support	In-Service, Staff Development & Support	830	0.6%	119	97	22.2%	1.5%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 57 0.0% 8 56 -85.4% 0.1 Operations \$51,459 38.5% \$7,351 \$1,346 446.1% 93.6 Non-Instructional Pupil Services \$42,796 32.0% \$6,114 \$677 803.0% 77.9 Transportation 41,009 30.6% 5,858 451 1200.3% 74.6 Food Service 1,766 1.3% 252 224 12.9% 3.2 Safety 21 0.0% 3 3 0.0% 0.0 Facilities \$8,664 6.5% \$1,238 667 85.4% 15.8 Building Upkeep, Utilities & Maintenance \$6,664 6.5% 1,238 667 85.4% 15.8 Business Services \$0 0.0% \$0 \$2 -100.0% 0.0 Business Operations \$0 0.0% \$0 \$2 -100.0% 0.0 Leadership \$4,967 3.7% \$710 \$388 </td <td>Sabbaticals</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0.0%</td>	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 50 0.0% 7 129 -94.5% 0.1 Operations \$51,459 38.5% \$7,351 \$1,346 446.1% 93.6 Non-Instructional Pupil Services \$42,796 32.0% \$6,114 \$677 803.0% 77.9 Transportation 41,009 30.6% 5,858 451 1200.3% 74.6 Food Service 1,766 1.3% 252 224 12.9% 3.2 Safety 21 0.0% 3 3 0.0% 0.0 Facilities \$8,664 6.5% \$1,238 \$667 85.4% 15.8 Business Services \$0 0.0% \$0 \$2 -100.0% 0.0 Data Processing 0 0.0% \$0 \$2 -100.0% 0.0 Business Operations 0 0.0% \$0 \$2 -100.0% 0.0 Chadership \$4,967 3.7% \$710 \$388 82.7% 9.0	Program Support	\$ 107	0.1%	\$ 15	\$ 185	-91.7%	0.2%
Operations \$51,459 38.5% \$7,351 \$1,346 446.1% 93.6 Non-Instructional Pupil Services \$42,796 32.0% \$6,114 \$677 803.0% 77.9 Transportation 41,009 30.6% 5,858 451 1200.3% 74.6 Food Service 1,766 1.3% 252 224 12.9% 3.2 Safety 21 0.0% 3 3 0.0% 0.0 Facilities \$8,664 6.5% \$1,238 \$667 85.4% 15.8 Building Upkeep, Utilities & Maintenance 8,664 6.5% \$1,238 667 85.4% 15.8 Business Services \$0 0.0% \$0 \$2 -100.0% 0.0 Data Processing 0 0.0% \$0 \$2 -100.0% 0.0 Business Operations 0 0.0% \$0 \$2 -100.0% 0.0 Bedership \$4,967 3.7% \$710 \$388 82.7% 9.0	Program Management	57	0.0%	8	56	-85.4%	0.1%
Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Wo	orkers 50	0.0%	7	129	-94.5%	0.1%
Transportation 41,009 30.6% 5,858 451 1200.3% 74.6 Food Service 1,766 1.3% 252 224 12.9% 3.2 Safety 21 0.0% 3 3 0.0% 0.0 Facilities \$8,664 6.5% \$1,238 \$667 85.4% 15.8 Building Upkeep, Utilities & Maintenance 8,664 6.5% 1,238 667 85.4% 15.8 Business Services \$0 0.0% \$0 \$2 -100.0% 0.0 Data Processing 0 0.0% 0 0 0 0.0 0.0 Business Operations 0 0.0% 0 2 -100.0% 0.0 Leadership \$4,967 3.7% \$710 \$388 82.7% 9.0 School Management \$4,967 3.7% \$710 \$388 82.7% 9.0 Principals & Assistant Principals 0 0.0% 0 193 -100.0% 0.0	Operations	\$ 51,459	38.5%	\$ 7,351	\$ 1,346	446.1%	93.6%
Food Service 1,766 1.3% 252 224 12.9% 3.2 Safety 21 0.0% 3 3 0.0% 0.0 Facilities \$8,664 6.5% \$1,238 \$667 85.4% 15.8 Building Upkeep, Utilities & Maintenance 8,664 6.5% 1,238 667 85.4% 15.8 Business Services \$0 0.0% \$0 \$2 -100.0% 0.0 Data Processing \$0 0.0% \$0 \$2 -100.0% 0.0 Business Operations \$0 0.0% \$0 \$2 -100.0% 0.0 Leadership \$4,967 3.7% \$710 \$388 82.7% 9.0 School Management \$4,967 3.7% \$710 \$388 82.7% 9.0 Principals & Assistant Principals \$0 0.0% \$0 193 -100.0% 0.0 School Office 4,967 3.7% 710 195 263.6% 9.0 <tr< td=""><td>Non-Instructional Pupil Services</td><td>\$ 42,796</td><td>32.0%</td><td>\$ 6,114</td><td>\$ 677</td><td>803.0%</td><td>77.9%</td></tr<>	Non-Instructional Pupil Services	\$ 42,796	32.0%	\$ 6,114	\$ 677	803.0%	77.9%
Safety 21 0.0% 3 3 0.0% 0.0 Facilities \$8,664 6.5% \$1,238 \$667 85.4% 15.8 Building Upkeep, Utilities & Maintenance 8,664 6.5% 1,238 667 85.4% 15.8 Business Services \$0 0.0% \$0 \$2 -100.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 2 -100.0% 0.0 Leadership \$4,967 3.7% \$710 \$388 82.7% 9.0 School Management \$4,967 3.7% \$710 \$388 82.7% 9.0 Principals & Assistant Principals 0 0.0% 0 193 -100.0% 0.0 School Office 4,967 3.7% 710 195 263.6% 9.0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 <	Transportation	41,009	30.6%	5,858	451	1200.3%	74.6%
Facilities	Food Service	1,766	1.3%	252	224	12.9%	3.2%
Building Upkeep, Utilities & Maintenance 8,664 6.5% 1,238 667 85.4% 15.8 Business Services \$ 0 0.0% \$ 0 \$ 2 -100.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 2 -100.0% 0.0 Leadership \$ 4,967 3.7% \$ 710 \$ 388 82.7% 9.0 School Management \$ 4,967 3.7% \$ 710 \$ 388 82.7% 9.0 Principals & Assistant Principals 0 0.0% 0 193 -100.0% 0.0 School Office 4,967 3.7% 710 195 263.6% 9.0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0%	Safety	21	0.0%	3	3	0.0%	0.0%
Business Services	Facilities	\$ 8,664	6.5%	\$ 1,238	\$ 667	85.4%	15.8%
Data Processing Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$4,967 3.7% \$710 \$388 82.7% 9.0 School Management \$4,967 3.7% \$710 \$388 82.7% 9.0 Principals & Assistant Principals 0 0.0% 0 193 -100.0% 0.0 School Office 4,967 3.7% 710 195 263.6% 9.0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Building Upkeep, Utilities & Maintenance	8,664	6.5%	1,238	667	85.4%	15.8%
Business Operations 0 0.0% 0 2 -100.0% 0.0 Leadership \$4,967 3.7% \$710 \$388 82.7% 9.0 School Management \$4,967 3.7% \$710 \$388 82.7% 9.0 Principals & Assistant Principals 0 0.0% 0 193 -100.0% 0.0 School Office 4,967 3.7% 710 195 263.6% 9.0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Services	\$0	0.0%	\$0	\$ 2	-100.0%	0.0%
Leadership \$ 4,967 3.7% \$ 710 \$ 388 82.7% 9.0 School Management \$ 4,967 3.7% \$ 710 \$ 388 82.7% 9.0 Principals & Assistant Principals 0 0.0% 0 193 -100.0% 0.0 School Office 4,967 3.7% 710 195 263.6% 9.0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 4,967 3.7% \$ 710 \$ 388 82.7% 9.0 Principals & Assistant Principals 0 0.0% 0 193 -100.0% 0.0 School Office 4,967 3.7% 710 195 263.6% 9.0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Operations	0	0.0%	0	2	-100.0%	0.0%
Principals & Assistant Principals 0 0.0% 0 193 -100.0% 0.0 School Office 4,967 3.7% 710 195 263.6% 9.0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership	\$ 4,967	3.7%	\$ 710	\$ 388	82.7%	9.0%
School Office 4,967 3.7% 710 195 263.6% 9.0 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Management	\$ 4,967	3.7%	\$ 710	\$ 388	82.7%	9.0%
Program / Operations Management \$ 0 0.0% \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Principals & Assistant Principals	0	0.0%	0	193	-100.0%	0.0%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Office	4,967	3.7%	710	195	263.6%	9.0%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Deputies, Sr Administrators, and Researc	hers 0	0.0%	0	0	0.0%	0.0%
	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%
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